

TO: EXECUTIVE MEMBER FOR CHILDREN YOUNG PEOPLE & LEARNING
24 June 2014

RELEASE OF SECTION 106 FUNDING
Director of Children, Young People & Learning

1 PURPOSE OF REPORT

- 1.1 To agree the release of S106 contributions as part of the 2014/15 Education Capital Programme.

2 RECOMMENDATION

- 2.1 **That the Executive Member agrees the allocation of £216,783 of S106 contributions as part of the 2014/15 Education Capital Programme to the schemes set out in the attached APPENDIX A.**

3 REASON FOR RECOMMENDATION

- 3.1 The Executive Member has delegated responsibility to allocate S106 funding to specific schemes, up to the total budget level agreed by Full Council.

4 ALTERNATIVE OPTIONS CONSIDERED

- 4.1 None

5 SUPPORTING INFORMATION

S106 Contributions

- 5.1 S106 contributions are paid to the Council by housing developers to meet the cost of the impact of their development on the Council's infrastructure.
- 5.2 Bracknell Forest can only seek S106 contributions for education where there is a deficit of places at the school in whose Designated Area the housing development is located. Because the Council has a statutory duty to provide sufficient pupil places, the highest priority for this funding is to create the additional school places required to address deficits of places across the Borough.
- 5.3 S106 Contributions are paid to the Council, not to individual schools because the statutory duty rests with the Council. The majority of individual contributions are not given in respect of any particular school because it is recognised that not all schools are capable of being expanded. Contributions do however carry restrictions over how the Council can use them, including a requirement for them to be spent within a given radius of the housing development, usually up to 3km for primary education contributions. This does allow the Council to spend contributions on neighbouring schools if they fall within the prescribed radius.

Unrestricted

- 5.4 The individual contributions which are the subject of this report have all been allocated in line with the terms of the individual Section 106 agreements to which they relate, and allocated to the relevant construction projects as follows:
- 5.4.1 Garth Hill College: £35,920. The money will contribute to the cost of the proposed expansion of the school from a PAN of 270 to 312 in the intake year to create up to 350 additional places from September 2015.
 - 5.4.2 Brakenhale School: £9,115. The money will contribute to the cost of the Phase 4 works to provide additional school places in the school to meet rising rolls. This school is currently being expanded by 0.5FE from a PAN of 194 to 210 to create 96 additional places.
 - 5.4.3 Meadow Vale: £46,155. The money will contribute towards the cost of the final phase of expansion of the school project to expand the school by 1FE from a PAN of 60 to 90 in the intake year to create 210 additional places from September 2014 onwards.
 - 5.4.4 Owlsmoor £7,410. The money will contribute towards the cost of the proposed expansion of the school by 1FE from a PAN of 76 to 90 in the intake year to create 98 additional places from September 2015 onwards.
 - 5.4.5 The Pines School £6,010. The money will contribute towards the cost of the proposed expansion of the school by 1FE from a PAN of 30 to 60 in the intake year to create 210 additional places from September 2014 onwards.
 - 5.4.6 Winkfield St Mary's £9,741
The money will contribute towards the cost of providing a surge classroom with 30 additional school places from September 2015.
 - 5.4.7 The Zone Youth Centre £1,110. The money will contribute to the cost of providing a meeting room in the building which will enhance the scope of the Youth Centre.
 - 5.4.8 Ascot Heath Infants £52,135. The money will contribute to the funding of a detached modular building, which will be used for small group working with children and family learning
 - 5.4.9 Ascot Heath Junior £49,187. The money will contribute to the funding of new detached modular buildings, which will be used for small group working with children and family learning.

Funding

- 5.5 The Council's 2014/15 education capital programme includes £250,000 of general section 106 contributions for the Executive Member to allocate to individual schemes. The total value of this report is £216,783 which falls within this total.
- 5.6 All of the contributions set out in this report have already been received by the Council.

6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS

Unrestricted

Borough Solicitor

- 6.1 The Borough Solicitor's advice is reflected in the contents of this report.

Borough Treasurer

- 6.2 The Borough Treasurer is satisfied that sufficient resources exist to agree the proposed funding allocations.

Equalities Impact Assessment

- 6.3 Equalities Impact Assessments are completed as part of the Procurement Plans for the individual construction projects. The new construction will be designed and built to comply with current British Standards for accessibility for disabled people.

6.4 Strategic Risk Management Issues

ISSUE	RISK	COMMENT	
1	School Places	HIGH	Without this S106 contribution the schemes are at risk of not proceeding
2	Planning Risk	MEDIUM	External works are subject to planning permission
3	Insufficient Funding	LOW	Works will be adjusted to fit available resources
4	Workload Capacity	LOW	Projects will be delivered via the Managing Partner
5	Programme Risk	LOW	Programmes are achievable will fit to cash flow

7. CONSULTATION

Principal Groups Consulted

- 7.1 Works at individual schools are subject of consultation with Headteachers and Governors. There is also consultation with Ward Members, neighbours and stakeholders as part of the statutory planning process.

Method of Consultation

- 7.2 Meetings with Headteachers and Governors. Ward Members are notified by email. Neighbours are consulted by letter from the Planners. Presentations and information sessions with neighbours and stakeholders.

Representations Received

- 7.3 The designs for the various works evolve as feedback is received from the various consultees. The final designs are signed off by the schools before the work is tendered.

Background Papers

APPENDIX A S106 Contributions

Unrestricted

Contacts for further information

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APPENDIX A

**CYP&L RELEASE OF SECTION 106 FUNDING 2014/15
JUNE 2014**

1. Expansion of Garth Hill College

S106 CONTRIBUTION REF	HOUSING DEVELOPMENT	RESTRICTIONS APPLICABLE	AMOUNT	OF WHICH APPROVAL IS SOUGHT TO RELEASE	BALANCE
					(to be released at a later date)
YN390	Autocross site, London Rd., Binfield	Secondary Educational facilities	££35,920	££35,920	£0
Total:			£35,920	£35,920	£0

2. Expansion of Brakenhale School

S106 CONTRIBUTION REF	HOUSING DEVELOPMENT	RESTRICTIONS APPLICABLE	AMOUNT	OF WHICH APPROVAL IS SOUGHT TO RELEASE	BALANCE
					(to be released at a later date)
YN474	Rainforest Walk, Easthampstead Bracknell	Secondary education facilities within 3km	£9,115	£9,115	£0
Total:			£9,115	£9,115	£0

3. Expansion of Meadow Vale Primary School

S106 CONTRIBUTION REF	HOUSING DEVELOPMENT	RESTRICTIONS APPLICABLE	AMOUNT	OF WHICH APPROVAL IS SOUGHT TO RELEASE	BALANCE
					(to be released at a later date)
YN473	Roughgrove Copse & at Junction of Forest Rd & Foxley La. Binfield	Primary education facilities within 3km	£23,480	£23,480	£0
YN390	Autocross site, London Rd., Binfield	Primary education facilities within 3km	£18,320	£18,320	£0

YN471	The Pines, Long Hill Road, Winkfield	Nursery &/or primary education facilities within 3km	£4,355	£4,355	£0
Total:			£46,155	£46,155	£0

4. Expansion of Owlsmoor Primary School

S106 CONTRIBUTION REF	HOUSING DEVELOPMENT	RESTRICTIONS APPLICABLE	AMOUNT	OF WHICH APPROVAL IS SOUGHT TO RELEASE	BALANCE
					(to be released at a later date)
YN467	69-83 High Street, Sandhurst	Primary education facilities within 3km	£4,570	£4,570	£0
YN453	1a Wellington Close, Sandhurst	Primary education facilities within 3km	£2,840	£2,840	£0
Total:			£7,410	£7,410	£0

5. Expansion of The Pines School

S106 CONTRIBUTION REF	HOUSING DEVELOPMENT	RESTRICTIONS APPLICABLE	AMOUNT	OF WHICH APPROVAL IS SOUGHT TO RELEASE	BALANCE
					(to be released at a later date)
YN446	Seven Acre Farm, Old Wokingham Road, Bracknell	Primary education facilities within 3km	£5,040	£5,040	£0
YN458	15 Pinewood Park, Old Wokingham Rd. Bracknell	Primary education facilities within 3km	£970	£970	£970
Total:			£6,010	£6,010	£0

6. Expansion of Winkfield St Mary Primary School

S106 CONTRIBUTION REF	HOUSING DEVELOPMENT	RESTRICTIONS APPLICABLE	AMOUNT	OF WHICH APPROVAL IS SOUGHT TO RELEASE	BALANCE
					(to be released at a later date)
YN424	Foliejon Garden House, Winkfield Lane	Nursery &/or primary education facilities within 3km	£4,330	£4,330	£0
YN428	Knight's Hall, Winkfield Lane, Winkfield	Nursery &/or primary education facilities within 3km	£4,640	£4,640	£0
YN461	Somerton Farm, Forest Road, Winkfield	Primary education facilities within 3km	£771	£771	£0
Total:			£9,741	£9,741	£0

7. Increase Service Provision at The Zone Youth Centre

S106 CONTRIBUTION REF	HOUSING DEVELOPMENT	RESTRICTIONS APPLICABLE	AMOUNT	OF WHICH APPROVAL IS SOUGHT TO RELEASE	BALANCE
					(to be released at a later date)
YN374	Popples Trees, Crowthorne Road, Bracknell	Within 3km	£650	£650	£0
YN397	Reeds Farm	None	£460	£460	£0
Total:			£1,110	£1,110	£0

8. Expansion of Ascot Heath Infant School

S106 CONTRIBUTION REF	HOUSING DEVELOPMENT	RESTRICTIONS APPLICABLE	AMOUNT	OF WHICH APPROVAL IS SOUGHT TO RELEASE	BALANCE
					(to be released at a later date)
N/A	Developments within the Windsor and Maidenhead portion of the Ascot Heath designated area.	Primary education facilities within 3km	£52,135	£52,135	£0
Total:			£52,135	£52,135	£0

9. Expansion of Ascot Heath junior School

S106 CONTRIBUTION REF	HOUSING DEVELOPMENT	RESTRICTIONS APPLICABLE	AMOUNT	OF WHICH APPROVAL IS SOUGHT TO RELEASE	BALANCE
					(to be released at a later date)
N/A	Developments within the Windsor and Maidenhead portion of the Ascot Heath designated area.	Primary education facilities within 3km	£49,187	£49,187	£0
Total:			£49,187	£49,187	£0